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PHYSICAL COLLOCATION Bell Atlantic - Maine FCC - 11

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| | <u>A</u> | <u>B</u> | <u>c</u> | Ō | <u>E</u> | E |
|---|--------------------------|---------------------------------|----------|---------------|-----------|--------------|
| | ITEM | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 2.0, PG 2 LINE 10 | \$1.90 | \$107.30 | \$862.54 | \$971.74 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$2.76 | \$58.65 | \$61.41 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.21 | \$8.84 | \$47.53 | \$56.58 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.09 | \$3.57 | \$19.23 | \$22.89 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.67 | \$13.71 | \$15.42 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.16 | \$9.11 | \$28.38 | \$37.65 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.06 | <u>\$3.58</u> | \$29.24 | \$32.89 |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.55 | \$29.54 | \$196.75 | \$226.84 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26D | \$0.05 | \$2.89 | \$19.28 | \$22.23 |

22 AMP per Breaker Engineering T.200 500 400

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PHYSICAL COLLOCATION Bell Atlantic - Maine FCC NO. 11

DC POWER COST DEVELOPMENT - LESS THAN OR EQUAL TO 60 AMPS

| | <u>A</u> | В | <u>c</u> | ₫ | <u>E</u> |
|----------|---------------------------------------|---------------------------|----------|-----------------|---------------|
| LINE NO. | <u>ITEM</u> | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | | \$17,000 | \$12,000 | |
| | | Engineering | | • | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 5 | Statewide Unit Investment Per AMP | \$6.36 | \$0.57 | \$1.69 | \$4.11 |
| | <u>Rectifiers</u> | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| | | Engineering | | | |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 14 | Statewide Unit Investment Per AMP | \$36.84 | \$3.25 | \$13.07 | \$20.53 |
| | <u>Batteries</u> | | | | |
| 4.5 | | | _ | _ | _ |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 21 | Statewide Unit Investment Per AMP | \$43.23 | \$3.77 | \$15.61 | \$23.84 |
| | Automatic Breaker | | | | |
| 22 | | Fasingsing | 4 000 | 000 | 400 |
| | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | <u>0.5475</u> |
| 26 | Statewide Unit Investment Per AMP | \$46.27 | \$2.89 | \$16.01 | \$27.38 |
| | Power Distribution Service Cabinet | | | | |
| 27 | | Engineering | 900 | 400 | 400 |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 31 | Statewide Unit Investment Per AMP | \$7.51 | \$0.43 | \$3.39 | \$3.70 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |
| J2 | Aivii Gapacity | Linguiseining | 1,210 | 000 | 210 |

| 33 | Utilization | Engineering | 70% | 70% | 70% |
|----|---------------------------------------|---------------------------|----------|----------|----------|
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 40 | Statewide Unit Investment Per AMP | \$159.24 | \$6.94 | \$35.54 | \$116.76 |
| | Battery Distribution Fuse Bay | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 |
| 42 | Material | Engineering | \$8,181 | \$8,181 | \$8,181 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$10.23 | \$10.23 | \$10.23 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 45 | Statewide Unit Investment Per AMP | \$10.23 | \$0.89 | \$3.74 | \$5.60 |
| | Total Unit Investment - (Less than or | | | | |
| 46 | Equal to 60 AMP's) - Sum Lines | \$309.69 | | | |
| | (5C+14C+21C+26C+31C+40C+45C) | | | | |

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PHYSICAL COLLOCATION Bell Atlantic - Maine FCC - 11

| | A | <u>B</u> | <u>c</u> | D | <u>E</u> | <u>F</u> |
|----|--------------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 2.0, PG 3, LINE 46 | - | - | \$312.72 | \$312.72 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24D | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$870.98 | \$870.98 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$870.98 | \$870.98 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22D | 0.0022 | - | - | 0.0022 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23D | • | 0.1244 | - | 0.1244 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$1.92 | | - | \$1.92 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$108.35 | - | \$108.35 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$1.92 | \$108.35 | \$870.98 | \$981.25 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26D | \$0.19 | \$10.62 | \$85.36 | \$96.16 |

ME WORKPAPER 2.1 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Maine FCC - 11

| | A | <u>B</u> | <u>c</u> | Ō | <u>E</u> | <u>F</u> |
|---|--------------------------|---------------------------------|---------------|---------------|-----------------|----------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 2.0, PG 2 LINE 10 | \$1.92 | \$108.35 | \$870.98 | \$981.25 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$2.78 | \$59.23 | \$62.01 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.22 | \$8.93 | \$47.99 | \$57.13 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.09 | \$3.61 | \$19.42 | \$23.12 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.69 | \$13.85 | \$15.57 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.16 | \$9.20 | \$28.66 | \$38.02 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | <u>\$0.06</u> | <u>\$3.62</u> | \$ 29.53 | \$33.21 |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.56 | \$29.83 | \$198.67 | \$229.06 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26D | \$0.05 | \$2.92 | \$19.47 | \$22.45 |

ME WORKPAPER 2.1 PAGE 3 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Maine FCC NO. 11

| | A | <u>B</u> | <u>C</u> | D | Ē |
|----------|---------------------------------------|---------------------------|----------|----------|----------|
| LINE NO. | ITEM | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 5 | Statewide Unit Investment Per AMP | \$6.36 | \$0.57 | \$1.69 | \$4.11 |
| | <u>Rectifiers</u> | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 14 | Statewide Unit Investment Per AMP | \$36.84 | \$3.25 | \$13.07 | \$20.53 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 21 | Statewide Unit Investment Per AMP | \$43.23 | \$3.77 | \$15.61 | \$23.84 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 26 | Statewide Unit Investment Per AMP | \$46.27 | \$2.89 | \$16.01 | \$27.38 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 31 | Statewide Unit Investment Per AMP | \$7.51 | \$0.43 | \$3.39 | \$3.70 |
| | | | | | |
| 00 | Emergency engine/turbine (auto start) | F _ win | 4.040 | 000 | 070 |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |

| 33 | Utilization | Engineering | 70% | 70% | 70% |
|----|---|---------------------------|----------|----------|----------|
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28D-30D | 0.0866 | 0.3660 | 0.5475 |
| 40 | Statewide Unit Investment Per AMP | \$159.24 | \$6.94 | \$35.54 | \$116.76 |
| | Power Plant Distribution Bay | | | | |
| 41 | AMP Capacity | Engineering | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$15,000 | \$10,000 | \$5,000 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$12.50 | \$8.33 | \$16.67 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 27C-30C | 0.0866 | 0.3660 | 0.5475 |
| 45 | Statewide Unit Investment Per AMP | \$13.26 | \$1.08 | \$3.05 | \$9.13 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | \$312.72 | | | |

NH WORKPAPER 3.0 PAGE 2 OF 3

PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC - 11

| | <u>A</u> | В | <u>c</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|----|-----------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 3.1, PG 3, LINE 46 | - | - | \$281.50 | \$281.50 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24E | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$784.04 | \$784.04 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$784.04 | \$784.04 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22E | 0.0022 | - | - | 0.0022 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23E | - | 0.0873 | - | 0.0873 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$1.72 | | - | \$1.72 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$68.45 | - | \$68.45 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$1.72 | \$68.45 | \$784.04 | \$854.21 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26E | \$0.20 | \$7.94 | \$90.95 | \$99.09 |

NH WORKPAPER 3.0 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC - 11

| | <u>A</u> | <u>B</u> | <u>c</u> | D | E | E |
|---|--------------------------|---------------------------------|----------|---------------|----------------|----------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 3.0, PG 2 LINE 10 | \$1.72 | \$68.45 | \$784.04 | \$854.21 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$1.76 | \$53.08 | \$54.84 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.19 | \$5.64 | \$42.97 | \$48.80 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.08 | \$2.28 | \$17.41 | \$19.76 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.13 | \$0.08 | \$1.24 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.11 | \$4.26 | \$31.05 | \$35.42 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.06 | <u>\$2.36</u> | <u>\$27.36</u> | <u>\$29.78</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.47 | \$17.43 | \$171.94 | \$189.84 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26E | \$0.05 | \$2.02 | \$19.95 | \$22.02 |

NH WORKPAPER 3.0 PAGE 3 OF 3

PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC NO. 11

DC POWER - LESS THAN OR EQUAL TO 60 AMPS

| | <u>A</u> | <u>B</u> | <u>c</u> | <u>D</u> | <u>E</u> |
|----------|------------------------------------|---------------------------|---------------------|---------------------|---------------|
| LINE NO. | <u>ITEM</u> | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2.600 | 2,600 | 1.200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 5 | Statewide Unit Investment Per AMP | \$6.10 | \$1.55 | \$1.88 | \$2.67 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 14 | Statewide Unit Investment Per AMP | \$36.77 | \$8.92 | \$14.51 | \$13.34 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$40,500 \$43.55 | \$32,900 \$42.66 | \$40,500 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 21 | Statewide Unit Investment Per AMP | \$43.19 | \$10.36 | \$17.34 | \$15.49 |
| 21 | Statewide Unit Investment Fer AMF | ψ 4 3.19 | \$10.50 | \$17.54 | Ф13.49 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 26 | Statewide Unit Investment Per AMP | \$43.50 | \$7.93 | \$17.79 | \$17.78 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 31 | Statewide Unit Investment Per AMP | \$7.35 | \$1.19 | \$3.76 | \$2.40 |
| | | | | | |

Emergency engine/turbine (auto start)

| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |
|----|---------------------------------------|---------------------------|----------|----------|----------|
| 33 | Utilization | Engineering | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 40 | Statewide Unit Investment Per AMP | \$134.38 | \$19.05 | \$39.48 | \$75.85 |
| | Battery Distribution Fuse Bay | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 |
| 42 | Material | Engineering | \$8,181 | \$8,181 | \$8,181 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$10.23 | \$10.23 | \$10.23 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 45 | Statewide Unit Investment Per AMP | \$10.23 | \$2.43 | \$4.16 | \$3.64 |
| | Total Unit Investment - (Less than or | | | | |
| 46 | Equal to 60 AMP's) - Sum Lines | \$281.50 | | | |
| | (5C+14C+21C+26C+31C+40C+45C) | | | | |
| | (30.140.210.200.310.400.430) | | | | |

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PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC - 11

| | A | ₿ | <u>c</u> | D | <u>E</u> | <u>F</u> |
|----|-----------------------------------|----------------------------------|----------|---------|--------------|--------------|
| | ITEM | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 3.0, PG 3, LINE 46 | - | - | \$283.56 | \$283.56 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24E | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$789.79 | \$789.79 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$789.79 | \$789.79 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22E | 0.0022 | - | - | 0.0022 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23E | - | 0.0873 | - | 0.0873 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$1.74 | | • | \$1.74 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$68.95 | - | \$68.95 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$1.74 | \$68.95 | \$789.79 | \$860.47 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26E | \$0.20 | \$8.00 | \$91.62 | \$99.81 |

NH WORKPAPER 3.1 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC - 11

| | A | B | <u>c</u> | <u>D</u> | E | <u>F</u> |
|---|--------------------------|---------------------------------|---------------|---------------|----------------|-----------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 3.0, PG 2 LINE 10 | \$1.74 | \$68.95 | \$789.79 | \$860.47 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$1.77 | \$53.47 | \$55.24 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.20 | \$5.68 | \$43.28 | \$49.16 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.08 | \$2.30 | \$17.53 | \$19 .91 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.14 | \$0.08 | \$1.25 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.11 | \$4.30 | \$31.28 | \$35.68 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | <u>\$0.06</u> | <u>\$2.38</u> | <u>\$27.56</u> | <u>\$30.00</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.47 | \$17.56 | \$173.20 | \$191.23 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26E | \$0.05 | \$2.04 | \$20.09 | \$22.18 |

NH WORKPAPER 3.1 PAGE 3 OF 3

PHYSICAL COLLOCATION Bell Atlantic - New Hampshire FCC NO. 11

DC POWER - GREATER THAN 60 AMPS

| | A | <u>8</u> | <u>C</u> | <u>D</u> | Ē |
|----------|------------------------------------|---------------------------|----------|----------|----------|
| LINE NO. | <u>ITEM</u> | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 5 | Statewide Unit Investment Per AMP | \$6.10 | \$1.55 | \$1.88 | \$2.67 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 14 | Statewide Unit Investment Per AMP | \$36.77 | \$8.92 | \$14.51 | \$13.34 |
| | <u>Batteries</u> | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 21 | Statewide Unit Investment Per AMP | \$43.19 | \$10.36 | \$17.34 | \$15.49 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 26 | Statewide Unit Investment Per AMP | \$43.50 | \$7.93 | \$17.79 | \$17.78 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 31 | Statewide Unit Investment Per AMP | \$7.35 | \$1.19 | \$3.76 | \$2.40 |

Emergency engine/turbine (auto start)

| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |
|----|---|---------------------------|----------|----------|----------|
| 33 | Utilization | Engineering | 70% | 70% | 70% |
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28E-30E | 0.2378 | 0.4066 | 0.3557 |
| 40 | Statewide Unit Investment Per AMP | \$134.38 | \$19.05 | \$39.48 | \$75.85 |
| | Power Plant Distribution Bay | | | | |
| 41 | AMP Capacity | Engineering | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$15,000 | \$10,000 | \$5,000 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$12.50 | \$8.33 | \$16.67 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 27C-30C | 0.2378 | 0.4066 | 0.3557 |
| 45 | Statewide Unit Investment Per AMP | \$12.29 | \$2.97 | \$3.39 | \$5.93 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | \$283.56 | | | |

RI WORKPAPER 4.0 PAGE 2 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC - 11

| | <u>A</u> | В | <u>c</u> | D | <u>E</u> | <u>F</u> |
|----|--------------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 4.0, PG 3, LINE 46 | - | - | \$244.48 | \$244.48 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24F | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$680.92 | \$680.92 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$680.92 | \$680.92 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22F | 0.0038 | - | - | 0.0038 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23F | - | 0.2013 | - | 0.2013 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$2.59 | | - | \$2.59 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$137.07 | - | \$137.07 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$2.59 | \$137.07 | \$680.92 | \$820.58 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26F | \$0.25 | \$13.43 | \$66.73 | \$80.42 |

RI WORKPAPER 4.0 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC - 11

| | A | <u>B</u> | <u>c</u> | <u>D</u> | Ē | <u>E</u> |
|---|--------------------------|---------------------------------|----------|---------------|-----------|----------------|
| | ITEM | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 4.0, PG 2 LINE 10 | \$2.59 | \$137.07 | \$680.92 | \$820.58 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$3.26 | \$46.23 | \$49.50 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.29 | \$11.40 | \$37.45 | \$49.15 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.12 | \$4.61 | \$15.12 | \$19.84 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.47 | \$7.42 | \$8.92 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.06 | \$3.44 | \$27.10 | \$30.61 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.09 | <u>\$4.93</u> | \$24.92 | <u>\$29.95</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.60 | \$29.11 | \$158.25 | \$187.95 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26F | \$0.06 | \$2.85 | \$15.51 | \$18.42 |

RI WORKPAPER 4.0 PAGE 3 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC NO. 11

DC POWER COST DEVELOPMENT

| | <u>A</u> | <u>B</u> | <u>C</u> | Ū | Ē |
|----------|---------------------------------------|---------------------------|----------|---------------|----------|
| LINE NO. | <u>ITEM</u> | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 5 | Statewide Unit Investment Per AMP | \$5.78 | \$2.92 | \$2.07 | \$0.79 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L 6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 14 | Statewide Unit Investment Per AMP | \$36.69 | \$16.74 | \$15.99 | \$3.96 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | <u>0.4480</u> | 0.1055 |
| 21 | Statewide Unit Investment Per AMP | \$43.15 | \$19.44 | \$19.11 | \$4.60 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 26 | Statewide Unit Investment Per AMP | \$39.76 | \$14.88 | \$19.60 | \$5.28 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 31 | Statewide Unit Investment Per AMP | \$7.09 | \$2.23 | \$4.14 | \$0.71 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |

| 33 | Utilization | Engineering | 70% | 70% | 70% |
|----------------------|--|--|------------------------------|------------------------------|------------------------------|
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 40 | Statewide Unit Investment Per AMP | \$101.78 | \$35.77 | \$43.50 | \$22.51 |
| | Battery Distribution Fuse Bay | | | | |
| | AAAD Compaile | Faringalan | 900 | 800 | 800 |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 |
| 41 42 | Material | Engineering Engineering | \$8,181 | \$8,181 | \$8,181 |
| | · · · · · · · · · · · · · · · · · · · | • • | | | |
| 42 | Material | Engineering | \$8,181 | \$8,181 | \$8,181 |
| 42 43 | Material Unit Investment Per AMP | Engineering (L42 / L41) | \$8,181 \$10.23 | \$8,181 \$10.23 | \$8,181 \$10.23 |
| 42 43 44 45 | Material Unit Investment Per AMP Statewide Weighting Statewide Unit Investment Per AMP Total Unit Investment - (Less than or | Engineering (L42 / L41) WP 6.0, Pg 1, Lns 28F-30F \$10.23 | \$8,181 \$10.23 0.4465 | \$8,181 \$10.23 0.4480 | \$8,181 \$10.23 0.1055 |
| 42 43 44 | Material Unit Investment Per AMP Statewide Weighting Statewide Unit Investment Per AMP | Engineering (L42 / L41) WP 6.0, Pg 1, Lns 28F-30F | \$8,181 \$10.23 0.4465 | \$8,181 \$10.23 0.4480 | \$8,181 \$10.23 0.1055 |

RI WORKPAPER 4.1 PAGE 2 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC - 11

| | <u>A</u> | <u>₿</u> | <u>c</u> | Ū | Ē | E |
|----|--------------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 4.0, PG 3, LINE 46 | - | - | \$245.32 | \$245.32 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24F | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$683.28 | \$683.28 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$683.28 | \$683.28 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22F | 0.0038 | - | ~ | 0.0038 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23F | - | 0.2013 | - | 0.2013 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$2.60 | | - | \$2.60 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$137.54 | - | \$137.54 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$2.60 | \$137.54 | \$683.28 | \$823.42 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26F | \$0.25 | \$13.48 | \$66.96 | \$80.70 |

RI WORKPAPER 4.1 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC - 11

| | <u>A</u> | <u>B</u> | <u>c</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|---|--------------------------|---------------------------------|---------------|----------------|----------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 4.0, PG 2 LINE 10 | \$2.60 | \$137.54 | \$683.28 | \$823.42 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$3.27 | \$46.39 | \$49.67 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.29 | \$11.44 | \$37.58 | \$49.32 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.12 | \$4.62 | \$15.17 | \$19.91 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.03 | \$1.47 | \$7.45 | \$8.95 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.07 | \$3.45 | \$27.19 | \$30.71 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | <u>\$0.09</u> | \$ 4.95 | <u>\$25.01</u> | \$30.05 |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$0.60 | \$29.21 | \$158.79 | \$188.61 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26F | \$0.06 | \$2.86 | \$15.56 | \$18.48 |

RI WORKPAPER 4.1 PAGE 3 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Rhode Island FCC NO. 11

| | <u>A</u> | <u>B</u> | <u>c</u> | <u>D</u> | Ē |
|----------|---------------------------------------|---------------------------|----------|----------|----------|
| LINE NO. | ITEM | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 5 | Statewide Unit Investment Per AMP | \$5.78 | \$2.92 | \$2.07 | \$0.79 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 14 | Statewide Unit Investment Per AMP | \$36.69 | \$16.74 | \$15.99 | \$3.96 |
| 17 | Statewide One investment 1 61 AMI | \$00.00 | Ψ10.74 | Ψ10.55 | ψ0.50 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 21 | Statewide Unit Investment Per AMP | \$43.15 | \$19.44 | \$19.11 | \$4.60 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 26 | Statewide Unit Investment Per AMP | \$39.76 | \$14.88 | \$19.60 | \$5.28 |
| | Davies Dietribution Camina Cabinat | | | | |
| 07 | Power Distribution Service Cabinet | F | 000 | 400 | 400 |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 31 | Statewide Unit Investment Per AMP | \$7.09 | \$2.23 | \$4.14 | \$0.71 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |

| 33 | Utilization | Engineering | 70% | 70% | 70% |
|----|---|---------------------------|----------|----------|----------|
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total Investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28F-30F | 0.4465 | 0.4480 | 0.1055 |
| 40 | Statewide Unit Investment Per AMP | \$101.78 | \$35.77 | \$43.50 | \$22.51 |
| | Power Plant Distribution Bay | | | | |
| 41 | AMP Capacity | Engineering | 1,200 | 1,200 | 300 |
| 42 | Material | Engineering | \$15,000 | \$10,000 | \$5,000 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$12.50 | \$8.33 | \$16.67 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 27C-30C | 0.4465 | 0.4480 | 0.1055 |
| 45 | Statewide Unit Investment Per AMP | \$11.07 | \$5.58 | \$3.73 | \$1.76 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | \$245.32 | | | |
| | | | | | |

VT WORKPAPER 5.0 PAGE 2 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC - 11

| | A | <u>B</u> | <u>c</u> | D | E | Ē |
|----|--------------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 5.0, PG 3, LINE 46 | - | - | \$296.97 | \$296.97 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24G | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$827.11 | \$827.11 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$827.11 | \$827.11 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22G | 0.0046 | - | - | 0.0046 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23G | - | 0.1562 | - | 0.1562 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$3.80 | | - | \$3.80 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | - | \$129.19 | - | \$129.19 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$3.80 | \$129.19 | \$827.11 | \$960.11 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26G | \$0.19 | \$6.33 | \$40.53 | \$47.05 |

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PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC - 11

| | A | ₿ | <u>c</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|---|--------------------------|---------------------------------|---------------|---------------|----------------|----------------|
| | ITEM | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 5.0, PG 2 LINE 10 | \$3.80 | \$129.19 | \$827.11 | \$960.11 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$3.51 | \$54.42 | \$57.94 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.43 | \$10.57 | \$45.66 | \$56.65 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.17 | \$4.28 | \$18.44 | \$22.89 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.04 | \$1.37 | \$9.02 | \$10.43 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.27 | \$9.12 | \$37.96 | \$47.35 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | <u>\$0.14</u> | <u>\$4.79</u> | <u>\$31.18</u> | <u>\$36.12</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.05 | \$33.64 | \$196.69 | \$231.38 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26G | \$0.05 | \$1.65 | \$9.64 | \$11.34 |

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PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC NO. 11

DC POWER COST DEVELOPMENT

| | <u>A</u> | <u>B</u> | <u>c</u> | <u>D</u> | E |
|----------|---------------------------------------|---------------------------|----------|----------|----------|
| LINE NO. | <u>ITEM</u> | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 5 | Statewide Unit Investment Per AMP | \$6.27 | \$1.09 | \$1.70 | \$3.48 |
| | <u>Rectifiers</u> | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | AMPS per unit | Engineering | 200 | 200 | 200 |
| 8 | Tot. AMPS | (L 6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11 / L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 14 | Statewide Unit Investment Per AMP | \$36.83 | \$6.27 | \$13.16 | \$17.40 |
| | <u>Batteries</u> | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 21 | Statewide Unit Investment Per AMP | \$43.22 | \$7.29 | \$15.73 | \$20.20 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 26 | Statewide Unit Investment Per AMP | \$44.90 | \$5.58 | \$16.13 | \$23.20 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9.25 | \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 31 | Statewide Unit Investment Per AMP | \$7.38 | \$0.84 | \$3.41 | \$3.13 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |

| 33 | Utilization | Engineering | 70% | 70% | 70% |
|----|---------------------------------------|---------------------------|----------|----------|----------|
| 34 | Utilized AMPS | (L32 * L33) | 851 | 608 | 195 |
| 35 | Emerg. Engine Invest. | Engineering | \$38,200 | \$34,000 | \$21,500 |
| 36 | Conduit/Emer Lights | Engineering | \$30,000 | \$25,000 | \$20,000 |
| 37 | Total investment | (L35 + L36) | \$68,200 | \$59,000 | \$41,500 |
| 38 | Unit Investment Per AMP | (L37 / L34) | \$80.12 | \$97.10 | \$213.26 |
| 39 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 40 | Statewide Unit Investment Per AMP | \$148.14 | \$13.40 | \$35.80 | \$98.93 |
| | Battery Distribution Fuse Bay | | | | |
| 41 | AMP Capacity | Engineering | 800 | 800 | 800 |
| 42 | Material | Engineering | \$8,181 | \$8,181 | \$8,181 |
| 43 | Unit Investment Per AMP | (L42 / L41) | \$10.23 | \$10.23 | \$10.23 |
| 44 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 45 | Statewide Unit Investment Per AMP | \$10.23 | \$1.71 | \$3.77 | \$4.74 |
| | Total Unit Investment - (Less than or | | | | |
| 46 | Equal to 60 AMP's) - Sum Lines | \$296.97 | | | |
| | (5C+14C+21C+26C+31C+40C+45C) | | | | |

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PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC - 11

| | <u>A</u> | <u>B</u> | <u>c</u> | <u>D</u> | <u>E</u> | <u>E</u> |
|----|--------------------------------------|----------------------------------|----------|----------|--------------|--------------|
| | <u>ITEM</u> | SOURCE | LAND | BLDG | SWITCH EQPT. | TOTAL INVEST |
| 1 | TOTAL POWER PLANT UNIT INVESTMENT | WP 5.1, PG 3, LINE 46 | - | - | \$299.64 | \$299.64 |
| 2 | EF&I FACTOR - FRC 377C | WP 6.0, PG 1, LINE 24G | - | - | 2.7852 | 2.7852 |
| 3 | INSTALLED INVESTMENT (NRC) | LINE 1 x LINE 2 | - | - | \$834.55 | \$834.55 |
| 4 | UTILIZATION FACTOR | ENGINEERING | - | - | 1.0000 | 1.0000 |
| 5 | TOTAL IN-PLACE INVESTMENT | LINE 3 x LINE 4 | - | - | \$834.55 | \$834.55 |
| 6 | LAND INVESTMENT FACTOR | WP 6.0, PG 1, LINE 22G | 0.0046 | - | - | 0.0046 |
| 7 | BUILDING INVESTMENT FACTOR | WP 6.0, PG 1, LINE 23G | - | 0.1562 | - | 0.1562 |
| 8 | LAND INVESTMENT | LINE 5E x LINE 6C | \$3.84 | | - | \$3.84 |
| 9 | BUILDING INVESTMENT | LINE 5E x LINE 7D | • | \$130.36 | - | \$130.36 |
| 10 | TOTAL UNIT INVESTMENT | LINE 5E + LINE 8C + LINE 9D | \$3.84 | \$130.36 | \$834.55 | \$968.75 |
| 11 | WEIGHTED UNIT INVESTMENT | LINE 10 x WP 6.0, PG 1, LINE 26G | \$0.19 | \$6.39 | \$40.89 | \$47.47 |

VT WORKPAPER 5.1 PAGE 1 OF 3

PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC - 11

| | A | <u>B</u> | <u>c</u> | <u>D</u> | <u>E</u> | <u>F</u> |
|---|--------------------------|---------------------------------|----------|---------------|----------------|----------------|
| | ITEM | SOURCE | LAND | BLDG | CKT EQPT. | TOTAL INVEST |
| 1 | TOTAL UNIT INVESTMENT | WP 5.1, PG 2 LINE 10 | \$3.84 | \$130.36 | \$834.55 | \$968.75 |
| 2 | DEPRECIATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.00 | \$3.55 | \$54.91 | \$58.46 |
| 3 | COST OF CAPITAL | LINE 1 X WP 6.0 - ACF FACTOR | \$0.43 | \$10.66 | \$46.07 | \$57.16 |
| 4 | INCOME TAX | LINE 1 X WP 6.0 - ACF FACTOR | \$0.18 | \$4.31 | \$18.61 | \$23.10 |
| 5 | OTHER TAXES | LINE 1 X WP 6.0 - ACF FACTOR | \$0.04 | \$1.38 | \$9.10 | \$10.52 |
| 6 | MAINTENANCE | LINE 1 X WP 6.0 - ACF FACTOR | \$0.27 | \$9.20 | \$38.31 | \$47.78 |
| 7 | ADMINISTRATION | LINE 1 X WP 6.0 - ACF FACTOR | \$0.14 | <u>\$4.84</u> | <u>\$31.46</u> | <u>\$36.44</u> |
| 8 | ANNUAL DIRECT COST | SUM (LINE 2 THRU LINE 7) | \$1.06 | \$33.94 | \$198.46 | \$233.46 |
| 9 | WEIGHTED UNIT INVESTMENT | LINE 8 x WP 6.0, PG 1, LINE 26G | \$0.05 | \$1.66 | \$9.72 | \$11.44 |

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PHYSICAL COLLOCATION Bell Atlantic - Vermont FCC NO. 11

| | Ā | <u>B</u> | <u>c</u> | Ō | E |
|----------|---------------------------------------|---------------------------|---------------|-------------------|-------------------|
| LINE NO. | ITEM | SOURCE | URBAN | SUBURBAN | RURAL |
| | Microprocessor Plant (BUSS BAR) | | | | |
| 1 | AMP | Engineering | 2,600 | 2,600 | 1,200 |
| 2 | Material | Engineering | \$17,000 | \$12,000 | \$9,000 |
| 3 | Unit Investment Per AMP | (L2 / L1) | \$6.54 | \$4.62 | \$7.50 |
| 4 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 5 | Statewide Unit Investment Per AMP | \$6.27 | \$1.09 | \$1.70 | \$3.48 |
| | Rectifiers | | | | |
| 6 | Quantity | Engineering | 5 | 6 | 5 |
| 7 | • | | 200 | 200 | 200 |
| | AMPS per unit | Engineering | | | |
| 8 | Tot. AMPS | (L6 * L7) | 1,000 | 1,200 | 1,000 |
| 9 | Utilization | (L6-1) / L6) | 80.00% | 83.33% | 80.00% |
| 10 | Material | Engineering | \$30,000 | \$35,700 | \$30,000 |
| 11 | Total Investment | (L10 / L9) | \$37,500 | \$42,840 | \$37,500 |
| 12 | Unit Investment Per AMP | (L11/L8) | \$37.50 | \$35.70 | \$37.50 |
| 13 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 14 | Statewide Unit Investment Per AMP | \$36.83 | \$6.27 | \$13 .16 | \$17.40 |
| | Batteries | | | | |
| 15 | Strings | Engineering | 3 | 4 | 3 |
| 16 | AMPs per String | Engineering | 310 | 310 | 310 |
| 17 | Tot. AMPS | (L15 * L16) | 930 | 1,240 | 930 |
| 18 | Total Investment | Engineering | \$40,500 | \$52,900 | \$40,500 |
| 19 | Unit Investment Per AMP | (L18 / L17) | \$43.55 | \$42.66 | \$43.55 |
| 20 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 21 | Statewide Unit Investment Per AMP | \$43.22 | \$7.29 | \$15.73 | \$20.20 |
| 2. | State File Sim Investment For your | V 10.22 | Ψ7.20 | \$15.75 | Q20.20 |
| | Automatic Breaker | | | | |
| 22 | AMP per Breaker | Engineering | 1,200 | 800 | 400 |
| 23 | Total Investment | Engineering | \$40,000 | \$35,000 | \$20,000 |
| 24 | Unit Investment Per AMP | (L23 / L22) | \$33.33 | \$43.75 | \$50.00 |
| 25 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | <u>0.1673</u> | 0.3687 | 0.4639 |
| 26 | Statewide Unit Investment Per AMP | \$44.90 | \$5.58 | \$16.13 | \$23.20 |
| | Power Distribution Service Cabinet | | | | |
| 27 | Amps | Engineering | 800 | 400 | 400 |
| 28 | Material | Engineering | \$4,000 | \$3,700 | \$2,700 |
| 29 | Unit Investment Per AMP | (L28 / L27) | \$5.00 | \$9,700 \$9.25 | \$2,700 \$6.75 |
| 30 | Statewide Weighting | WP 6.0, Pg 1, Lns 28G-30G | 0.1673 | 0.3687 | 0.4639 |
| 31 | Statewide Unit Investment Per AMP | \$7.38 | \$0.84 | \$3.41 | \$3.13 |
| J I | Statewide Office investment Fel AMP | Ψ1.30 | φυ.0≒ | φυ.44 Ι | φυ. 13 |
| | Emergency engine/turbine (auto start) | | | | |
| 32 | AMP Capacity | Engineering | 1,216 | 868 | 278 |

| 33 34 35 36 37 38 39 | Utilization Utilized AMPS Emerg. Engine Invest. Conduit/Emer Lights Total Investment Unit Investment Per AMP Statewide Weighting | Engineering (L32 * L33) Engineering Engineering (L35 + L36) (L37 / L34) WP 6.0, Pg 1, Lns 28G-30G | 70% 851 \$38,200 \$30,000 \$68,200 \$80.12 0.1673 | 70% 608 \$34,000 \$25,000 \$59,000 \$97.10 0.3687 | 70% 195 \$21,500 \$20,000 \$41,500 \$213.26 0.4639 |
|--|---|---|---|---|--|
| 40 | Statewide Unit Investment Per AMP | \$148.14 | \$13.40 | \$35.80 | \$98.93 |
| 41 42 43 44 45 | Power Plant Distribution Bay AMP Capacity Material Unit Investment Per AMP Statewide Weighting Statewide Unit Investment Per AMP | Engineering Engineering (L42 / L41) WP 6.0, Pg 1, Lns 27C-30C \$12.90 | 1,200 \$15,000 \$12.50 0.1673 \$2.09 | 1,200 \$10,000 \$8.33 0.3687 \$3.07 | 300 \$5,000 \$16.67 0.4639 \$7.73 |
| 46 | Total Unit Investment - (Less than or Equal to 60 AMP's) - Sum Lines (5C+14C+21C+26C+31C+40C+45C) | \$299.64 | | | |